ANNUAL REPORT

WE HAVE CHAMPIONS, WE NEED CHAMPIONS

Just when we thought it couldn't get any better, 2018 has been an exhilarating year for NFP! If you've been one of our Champions – our many donors, supporters, and/or wonderful volunteers – we are beyond grateful for your commitment to our mission and growth. Thanks to our friends and Champions, we have these highlights to share:

- A new permanent pantry building opened at Family in Faith Church in Glendale Heights on November 10, replacing the once-a-month mobile pantry that had been serving in their parking lot for more than 12 years. The new 2,400 square foot pantry represents a decade-long goal, an amazing story of faith and persistence from a small-but-mighty community of faith.
- A new four-way partnership has provided the path for a new expanded location for our West Chicago pantry which will open in 2019 when renovations at the "vintage" grocerybakery-office supply store are completed. This 5,660 square foot dream-come-true was made possible by generous donations from The First Congregational Church in West Chicago and the Risch-Dieckmann Family Foundation. The Foundation bought and donated the building to our partner St. Michael Church. The bequest from First Congregational and an additional donation from Risch-Dieckmann will fund the renovation.
- We initiated our new Advisory Council this year. They operate independently of the Board of Directors and their goal is to add value to NFP's mission through their contacts, relation-ships, and ideas. Our Board Vice Chair, Jan Breyne, is the council's liaison for the Board.
- Once again last year we shared nearly 2,300,000 pounds of food to guests in need serving more than 3,600 families who visited our pantries over 25,000 times. Our focus continues on increasing the nutritional value of the food we serve and have donated. The food recovery cargo vans are on the road daily to local retailers rescuing food on or near its sell-by date mostly produce, meats, and nutritionally dense items accounting for over half of the food we distribute! Because this recovered food has no cost to us (other than vehicle costs), our net food cost overall is now 3.7¢ per pound! That means you can feed a family of four for \$18 per month!
- We've had our largest year ever in fundraising and grants. Our two biggest events, the Shopping Cart Shuffle and the Harvestfest Dinner Auction both raised record amounts. Thanks for participating. Both events promise to bigger and better next year, especially if you invite your friends and families!
- NPF's new Five-Year Strategic Plan was completed in 2018. Much of what you've read above is the result of our previous plan. We continue to look forward to the day when we live in a totally food-secure DuPage.

If you are a Champion for NFP, we hope you'll stay with us and invite others; if you're meeting us today for the first time, join the team as we live our core values of Food Security, Responsiveness, Compassion, and Faith!

Gratefully,



Dave Henderson Board of Directors Chair



Tom Norton Executive Director



OUR CORE VALUES

• FOOD SECURITY
 • RESPONSIVENESS
 • COMPASSION
 • FAITH

OUR MISSION To effectively **DISTRIBUTE FOOD**

AND EMERGENCY ASSISTANCE in our

neighborhoods through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

OUR NETWORK PARTNER





PPM America held a Jeans Day drive which also honored the retirement of our board chair, Dave Henderson. In total, including a generous company match, they raised more than \$60,000 for our neighbors in need!

www.NeighborhoodFP.org office 630.295.6890 Helpline 630.375.7185

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YEAR IN REVIEW





Our 2018 event featured the addition of costumes, an expanded kids' dash, and a start / finish inside Mallard Lake Forest Preserve. Our Executive Director, Tom Norton, challenged his friends to donate \$1,000 and as a result ran in a carrot suit (and was the 2nd place finisher in costume!).

Thanks to the runners, the volunteers and the organizing committee who made it possible!

SAVE THE DATE for August 3, 2019– see you on the course!





HARVESTFEST 2018

Our 5th Annual HarvestFest Dinner Auction was held at the Northern Illinois Food Bank, with our largest attendance yet! Our event emcee, Dave Savini of CBS2-Chicago kept the evening exciting for all, with a record-setting live auction and "fund-a-cause".

Thank you to all our volunteers and our organizing committee whose efforts made it all possible, as well as the guests who opened their hearts and wallets for our neighbors in need! Because of you we were able to raise more than \$60,000 net profit to feed our neighbors in need!

Visit us on Facebook

(facebook.com/NeighborhoodFP/) to view more photos of these and other events.

BY THE NUMBERS

NEIGHBORHOOD SERVANT AWARDS

The 2018 Neighborhood Servant Awards were awarded to local families and businesses whose generosity and service has displayed an extraordinary dedication and service to their neighbors in need.

Our family recipients **Sandie & John Pappanduros** and **Mary Ellen & Robert Quinn** have reached out to our neighbors in need through consistent, monthly support for many years. We also recognized **Pam & Tracy Conn** of **Joe Cotton Ford** as this year's business recipient. As a long-time sponsor of our annual 5K, HarvestFest and Girl's Night Out, their leadership and commitment has led to the growth and success our events year after year, leading to greater awareness and support within the community. The gifts of time, talents, and treasure of these recipients embody the heart and spirit of a true Neighborhood Servant. We thank them for the confidence they place in NFP to be the vehicle by which they feed those in need.



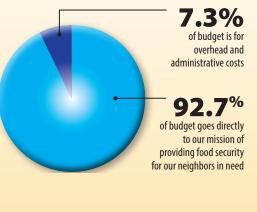
OUR PERMANENT PANTRY AT FAMILY IN FAITH CHURCH

In our 2015 Annual Report we first shared our architect's rendering of our permanent pantry at Family in Faith church in Glendale Heights. Three years later that drawing has become a reality.

On November 10, 2018 we opened our doors for the first time, with our formal ribbon cutting ceremony held on December 9th. Thank you to all the caring, compassionate donors who made it possible, as well as the hard-working and generous volunteers who will keep the pantry running for years to come!



July 1, 2017 – June 30, 2018



3,093 households served		
13,048 people		
6,501 adults		
5,348 children		
1,199 seniors		
Donated food, government commodities & food recovered from stores: 1,995,541 lbs		
Purchased from Northern IIIlinois Food Bank: 324,333 Ibs		
Total: 2,319,874 lbs		
THAT'S 1,933, 228 MEALS!		
Net food cost per pound: 3.7¢		
EVERY DOLLAR DONATED TO NFP		



THAT'S **21** MEALS PER DOLLAR!

OUR COMMUNITIES IN ACTION

GET YOUR SCHOOL INVOLVED

Incorporating a charity element into school functions is a great way to show children the importance of giving back at a young age.

Here are a few ways that local schools can make a difference for local families:

- Request donations at an annual event (concert, play or sporting event)
- Have a Coin Collection Drive
- Hold a no uniform or hat day
- Organize a Hunger Action Month event (Sept.)
- Enter a team in our Shopping Cart Shuffle 5K





Glenbard North HS collected toilet paper as part of their Homecoming festivities. "Don't throw it in the trees - give it to your neighbors in need!"



The preschool at Lutheran Church of the Master collected items to contribute to this year's Thanksgiving baskets for our guests.

OUR VOLUNTEERS

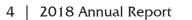
We are grateful for the support of so many volunteers who support our neighbors in need.

Looking for ways to make a difference in your community? Here are a few ideas:

- Volunteer at one of our pantry sites.
- Volunteer as one of our drivers to pickup donated food
- Collect donations of food or scarce items for our pantries
- Volunteer or participate in our annual Shopping Cart Shuffle 5K or HarvestFest
- Host a 'friendraiser':
- Cocktails, barbeque or other event at your home
- Home party event where a portion of the sales benefit our pantries
- Hold a Neighborhood garage sale with proceeds benefitting our pantries

Our Food Recovery drivers help us provide fresh food to our pantry guests AND save nutritious food from filling up our landfills.







St. Francis HS choir collected canned goods as admission to their concert.



- Volunteers at our Shopping Cart Shuffle set out food for our walkers and runners.
- Our volunteers at Lutheran Church of the Master keep the pantry running.



PREVENTING FOOD WASTE

LOCAL FOOD DRIVES

Churches, businesses, schools and other groups collect food, paper goods and other much needed items to improve the lives of people in their communities.

Bob Barrett Farms Bowers School PTA floor hockey event Caputo's - Carol Stream **Cassidy Tires** Christ Our Savior Lutheran Church Community Fellowship Church - West Chicago Community Baptist Church Warrenville **Countryside Animal Hospital** Delnor First United Mehodist Church - West Chicago Gardens by St. Irene Hawk Hollow Elementary School Heritage Presbyterian Church Hubble Middle School Immanuel Presbyterian Church Imperial Foods Little Home Church by the Wayside Lutheran Church of the Master Menards - West Chicago Our Savior Lutheran Church Panera **Resurrection Catholic Church**



Weekly pickup of items collected from parishioners of St. Isidore Parish.

Resurrection Girl Scouts Sauer's Bakery Spotlight Theater St. Andrew United Methodist Church St. Andrew Lutheran Church St. Athanasios St. Francis High School St. Isidore Church St. Michael UCC-West Chicago State Bank - West Chicago SummerLakes Sysco Target The Farm **Thrivent Financial** Trader Joes - Bartlett Trinity Lutheran - Warrenville Village of Carol Stream West Chicago VFW Women's Auxiliary Wellspring Warrenville West Chicago Library



The Glendale Heights Police Department wives made a generous donation.



The St. Andrews United Methodist Women turned their annual picnic into a "Picnic with a Purpose", collecting condiments for our pantries!

DIRECT CONNECT PARTNERS

Our generous local grocery store partners donate nutritious, perishable food items for our neighbors in need, providing food security and preventing food waste.

Aldi - Carol Stream Aldi - Glendale Heights Aldi - West Chicago Aldi - Wheaton Caputo's - Addison Caputo's - Carol Stream Chiquita CostCo - Bloomingdale Fresh Market - Carol Stream Imperial Foods - Glendale Heights Jewel - Carol Stream Jewel - Lombard Jewel - St. Charles (Kirk Rd.) Jewel - West Chicago Mariano's - Bloomingdale Mariano's - Naperville Pleasant Hill Cares Milk Sauer's Bakerv Standard Market Supermercado Tampico - West Chicago Target - St. Charles Trader Joe's - Bartlett Ultra - Wheaton Walmart - Glen Ellyn Walmart - St. Charles



Grocery bags full of items purchased with donations from customers of Angelo Caputo's Fresh Markets.

TREASURER'S REPORT

	12 months ending	
	6/30/2018	6/30/2017
RECEIPTS – CASH		
Covenant church contributions	83,465	79.036
Business and Community group contributions	54,447	29,148
Individual contributions - appeals	22,270	20,424
Individual contributions	50,342	26,137
Other church/organization contributions	8,567	21,473
Grants	134,664	79,658
Fund raising	98,675	50,381
Other	40	641
Total Receipts – Cash	452,470	306,898
RECEIPTS – IN-KIND DONATIONS		
Food donations & recovery	3,159,776	3,324,205
Other	17,820	4,680
Total Receipts – In-Kind	3,177,596	3,328,885
TOTAL RECEIPTS	3,630,066	3,635,783
	3,030,000	3,033,703
EXPENSES		
Employee related expenses	162,948	149,323
Non-food Assistance	5,690	5,872
Operational expenses		
Food costs – in-kind – distribution	3,159,776	3,324,205
Food costs	75,641	79,322
Other operating expenses	17,548	16,662
Annual Appeal Expenses	1,571	3,318
Charitable donation	6,000	-
Professional services	9,750	6,290
Fundraising event expenses	21,048	11,030
Insurance	9,341	11,159
Website/Social Media	1,895	2,154
Office supplies/Meetings/Telephone	10,006	8,723
Vehicle expenses	10,237	6,138
Depreciation/Amortization	35,504	25,497
Other expenses	5,950	9,363
Other expenses Subtotal Operational Expenses	5,950 3,364,267	9,363 3,503,861
· ·		

BOARD OF DIRECTORS



Left to Right: Roy Herbst, Judy Bryson, Lee Prosch, Jan Breyne, Pamela Lansford, Julia Jones, Dave Henderson, Robert McNees, Martha Neville, Rev. Eric Dawson, Dr. David Wenz, DDS Not Pictured: Edward Schwab

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Janice Breyne St. Isidore Catholic Church, Bloomingdale

TREASURER

Edward Schwab, CPA Our Savior Lutheran Church, Carol Stream

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Pamela Lansford St. Isidore Catholic Church, Bloomingdale

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FOUNDER, EXECUTIVE DIRECTOR Tom Norton Tom@NeighborhoodFP.org

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Craig & Kelly Smith

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OUR LOCATIONS CHBORHOOD

MAIN OFFICE

427 W. Army Trail Road Bloomingdale, IL 60108 St. Isidore Church

Family in Faith Church



Site Coordinators Annette Busch Annette@NeighborhoodFP.org Maria Ghanayem Maria@NeighborhoodFP.org

FOOD PANTRIE

1480 Bloomingdale Road | Glendale Heights, IL 60139 630 653-5030

HOURS 1st/3rd Saturday/month: 9 am-noon 2nd/4th Wednesday/month: 3-6 pm

Immanuel Presbyterian Church



Site Coordinator **Renee Richter** Renee@NeighborhoodFP.org

29W260 Batavia Road | Warrenville, IL 60555 630-929-3923

HOURS Sunday: 1-3 pm Tuesday: 11 am-1 pm Thursday: 5:30-8 pm

Lutheran Church of the Master



Site Coordinators Jan Konewko Jan@NeighborhoodFP.org Carol Platt Carol@NeighborhoodFP.org

580 Kuhn Road | Carol Stream, IL 60188 630 665-5188

HOURS Monday: 12:30-3:30 pm Tuesday: 10 am-1 pm Wednesday: 10 am-1 pm Thursday: 10 am-1 pm

Real Life Church



Site Coordinator Ken Walker Ken@NeighborhoodFP.org Ass't. Coordinator Nancy Andrews

525 N. Neltnor Boulevard | West Chicago, IL 60185 630 293-4958

HOURS Monday: 3-6 pm Wednesday: 10 am-1 pm Thursday: 10 am-1 pm Friday:10 am-1 pm Saturday: 9 a -noon

Nancy@NeighborhoodFP.org

Resurrection Catholic Church



Site Coordinator Patricia Wheaton Patricia@NeighborhoodFP.org Ass't. Coordinator Dorene McCarthy Dorene@NeighborhoodFP.org

Army Trail Road just West of Rt. 59 | Wayne, IL 60184 630 289-2510

HOURS Monday: 10 am-1 pm Tuesday: 1-4 pm Thursday: 10 am-1 pm Saturday: 8:30-11 am

St. Andrew United Methodist Church



Site Coordinator Holly Van Horn Holly@NeighborhoodFP.org

250 N. Gary Avenue | Carol Stream, IL 60188 630-653-7116

HOURS Monday: 5-6 pm

THANK YOU! Two years ago, I found myself out of work, something that was very difficult for me not only because I needed a paycheck, but because I needed something to do with myself when I wasn't looking for work. I learned about your pantry at Immanuel Presbyterian in Warrenville, and came in to offer my

I think fate must have led me there, because my first day volunteering I also joined the church as well, and quickly saw how your pantries and volunteers were serving the Lord.

I was struck by the people who came for help. They were regular families – people who didn't "look like" they needed help. One family in particular will always stick in my mind. The dad was employed – a professor in fact – but with 6 kids they just didn't have enough to go around. They, like everyone else, were treated as family at

After a few months volunteering, I realized that while I came in to keep busy while I was looking for work, I actually had a lot in common with the guests we were serving. Without a regular paycheck, I was missing meals. An unemployment check doesn't go very far, and I quickly learned what it felt like to be truly hungry.

So I signed up for the services of the pantry, becoming a pantry guest as well as a volunteer. Utilizing your services made me even more dedicated to help, and made me appreciate the impact your services have on the community even more.

After about a year I finally found a job as a spotter at a local warehouse. I can't tell you how good it felt to be back at work, but I wasn't ready to leave the pantry. I continued to volunteer, to attend services at Immanuel, and newly employed I brought in groceries to the pantry whenever I was able.

I recently made a move to DeKalb, as I have gotten a better job. I am no longer able to volunteer at Immanuel, but I will never forget the impact of your pantry, your volunteers, and your services during one of the most difficult times of my life.

Thank each of you for your support of Neighborhood Food Pantries. You are truly doing the Lord's work, and have made a difference in my life that I will never forget.

Kurt

volunteer and former pantry guest at Immanuel Presbyterian Church in Warrenville (featured speaker at 2018 HarvestFest)

OUR CHURCH PARTNERS AND SUPPORTERS



The Heritage Hunger Fighters were the 3rd largest fundraising team at our annual Shopping Cart Shuffle 5K.



Parishioners at Resurrection Catholic Church donate Thanksgiving boxes & turkeys for our pantry guests.



Pastor Megan Dean Tobola of Good Shepherd United Methodist Church attended our annual HarvestFest with her husband Ken and gave our opening prayer.

Interested in getting your congregation involved? Contact Tom Norton at Tom@NeighborhoodFP.org



Our Church Partners support our mission by providing volunteers, financial support and representation on our Board of Directors, volunteer committees or Representative Assembly.

Church Partners

All Souls Anglican Church - Wheaton Christ Community Church - Bartlett Episcopal Church of the Incarnation - Bloomingdale Family In Faith Lutheran Church[†] - Glendale Heights First Asian Episcopal Church - Bloomingdale First Congregational Church - West Chicago First United Methodist Church - West Chicago Good Shepherd United Methodist Church - Bartlett Heritage Presbyterian Church - Carol Stream Iglesia Roca Eterna - Warrenville Immanuel Presbyterian Church[†] - Warrenville Little Home Church By The Wayside - Wayne Living Lord Lutheran Church - Bartlett Lutheran Church of the Master⁺ - Carol Stream New Jerusalem House of Prayer - West Chicago Our Savior Lutheran Church - Carol Stream Poplar Creek Church - Bartlett Real Life Church[†] - West Chicago Resurrection Catholic Church[†] - Wayne St. Andrew Lutheran Church - West Chicago St. Andrew United Methodist Church[†] - Carol Stream St. Irene Church - Warrenville St. Isidore Church - Bloomingdale St. Luke Philippine Independent Church - Bloomingdale St. Mary Church - West Chicago St. Michael United Church of Christ - West Chicago Trinity Evangelical Lutheran Church - Roselle Trinity Lutheran Church - Warrenville - Warrenville Village Bible Church - Carol Stream Village Church East - Carol Stream Wheaton Bible Church - West Chicago Winfield Community United Methodist Church - Winfield

[†] Pantry Site

Church Supporters

Geneva Lutheran Church - Geneva The Gathering For Christ - Carol Stream United Methodist & Congregational Women - West Chicago



The St. Isidore Organic Garden provides fresh produce to our pantry at Resurrection.

OUR CORPORATE AND COMMUNITY PARTNERS

We are grateful for the generosity of so many local businesses, foundations, organizations and schools who support our efforts to provide food security locally!

OUR NETWORK PARTNER

Our partnership with Northern Illinois Food Bank, which acquires food directly from manufacturers, allows us to maximize the donations we receive to provide food security to our neighbors in need.









Jackson National Community Fund **Risch-Dieckmann Family Foundation** Stanley McNeil Foundation

VISIONARY (\$10,000 - \$24,999)

Alfred Bersted Foundation **Cameo Dentistry** The Blowitz-Ridgeway Foundation The DuPage Foundation

PRODUCER (\$5,000 - \$9,999)

Turano Foundation, Inc.

We are excited to welcome the following new partners who have joined us in supporting neighbors in need during the 2018-2019 Fiscal Year.

The Edward and Wanda Jordan **Family Foundation**













LEADER (\$2,500 - \$4,999)

Church World Service, Inc. DuPage Medical Group, Ltd **EcoLab Foundation** Hampster Industries/Big Time Bats Walmart

SUPPORTER (\$1,000 - \$2,499)

Apollo Eyewear AT&T, Inc. Automatic Data Processing, Inc. **Fidelity Charitable** Innovative Software Techniques Joe Cotton Ford Omnitronix Corp. PPM America, Inc. **Robert A McNees & Associates** Rotary Club of Carol Stream SGC Consulting Group, Inc. The Clinton Family Fund Winfield Lions Club

FRIEND (\$500 - \$999)

American Legion Post No. 300 Autumn Equities, LLC **Bloomingdale Lions Club** First American Bank Hawthorne's Backyard Bar & Grill VFW Ladies Auxilary Charitable Games Wintrust Financial Corp

DONOR (UP TO \$499)

Al Dining, LLC AmazonSmile Foundation Annie Occasion For Any Occasion, Inc Blue Horizon Properties, Inc **Brunch** Cafe Buck Services, Inc. City of West Chicago Crone Faculty Council Crone Middle School Echo, Incorporated **FNBC Bank & Trust** Frain Industries, Inc. Fraternal Order of Police Lodge #85 West Chicago Illinois Tool Works Foundation **JCPenney** JP Morgan Chase Klein Family Charity Fund Knights of Columbus St. Isidore Council 8522 L.B. Herbst & Associates Northwestern Medicine Ozark Pizza Company, LLC Patrick Cars **PNC Bank Roselle Lions Club** Saverino & Associates, Inc Schwab Charitable St. Francis High School The Community Foundation of Middle Tennessee **Thrivent Financial Foundation** Village of Carol Stream West Suburban Limousine You And Who

GET YOUR ORGANIZATION INVOLVED



Charter Fitness holds an annual Thanksgiving food drive for our pantry at Lutheran Church of the Master.



Cameo Dentistry is both the lead sponsor and largest fundraising team at our annual Shopping Cart Shuffle 5K.



Wheaton Bible Church's "Singles Group" sends volunteers to our new pantry at Family in Faith.

Questions or other ideas about how to support our neighbors in need? Contact Heather Kash, Development Director at Heather@NeighborhoodFP.org

There are many ways your organization can support our neighbors in need:

- Form a team at our annual Shopping Cart Shuffle 5K
- Host a "Give-Back" Day where a portion of the day's proceeds are donated to NFP
- Purchase or organize a table at our annual HarvestFest dinner/ auction
- Collect donations of food or scarce items for our pantries
- Hold a chili cook-off, pancake breakfast or other in-office event
- Hold a "Paper Plate" campaign your customers make donations and add their name to your "wall of donors"
- Host a Brown Bag day in your office
- Have a jeans day or "Flip-Flop-Friday"



The Dynamic Professional Women's Network Bloomingdale/ Addison collected women's products for our pantries.



Mario Tricoci Salon hosted our 2nd annual Girl's Night Out event donating spa services to our guests!



Members of Family in Faith volunteer at their new pantry.

GET INVOLVED

in the mission to provide food security to our neighbors in need

There are many ways you can support our neighbors in need:



Get your congregation involved

- Collect donations of food or scarce items for our pantries
- Monetary collection
- Become a church partner
- See page 9 for a list of our current church partners



Get your place of business involved

- Jeans Day
- Chili cook-off, pancake breakfast or other event
- Brown Bag day
- Round up your total

See page 11 for more ways local organizations are supporting us



Get your child's school involved

- Coin Collection Drive
- "Wear Orange" Day
- No uniform or hat day
- Paper Plate campaign



Get involved in our special events

- Shopping Cart Shuffle 5K August 3rd, 2019
- HarvestFest Dinner/Auction October 19, 2019 See page 2 for more information



Host a 'friendraiser'

- Cocktails, barbeque or other event at your home
- Home party event where a portion of the sales benefit our pantries
- Neighborhood Garage sale with proceeds benefitting our pantries
- Ne<mark>ighborh</mark>ood Food Drive



Hold a collection drive



Start a Facebook fundraiser



CONSIDER BOARD MEMBERSHIP

Let us help you discern if board membership is a good fit for you and NFP. Our Board of Directors provides mission-based leadership and strategic governance, acting in partnership with the Executive Director and staff.

Board Member Responsibilities include:

- Participate in committees, task forces and special assignments
- Act as an ambassador for NFP to the public
- Participate actively in Board and committee meetings
- Assist the Executive Director and Board Chair in identifying and recruiting other Board members
- Serve the organization as a whole rather than any special interest group or constituency
- Assist the Development Committee and staff with fundraising strategies through personal influence with individuals, corporations and foundations

Contact Tom Norton, Executive Director, at Tom@NeighborhoodFP.org or Dave Henderson, Board Chair, at NFPChair@NeighborhoolFP.org to learn more.



ADVISORY COUNCIL

We recently formed a new Advisory Council to Neighborhood Food Pantries, which provides leadership opportunities for key individuals who are not yet ready to commit to serving as full board members. This group is tasked with providing leadership and assistance with fundraising, gathering advice on specific programs and projects and furthering the mission of NFP within their communities.